



Finance & Facility Committee Agenda

Tuesday, April 20th @ 5:00PM

Zoom Meeting ID: 925 612 7850

Passcode: 646490

or

Media Room

Committee Members:

Robert Allison – Board Treasurer, Committee chair

Misty Schutrop, Michael Faulise and Andrew Price

Agenda

1. FY21 Budget Review - TAG
2. Review of enrollment projections and Facilities Update
3. Frontline Time and Attendance Discussion
4. FY21/FY22 needs assessment
5. FY22 Budget Discussion