



Finance & Facility Committee Agenda

Tuesday, May 18th @ 5:00PM

Zoom Meeting ID: 936 6262 5677

Passcode: 134352

or

Media Room

Committee Members:

Robert Allison – Board Treasurer, Committee chair

Misty Schutrop, Michael Faulise and Andrew Price

Agenda

1. FY21 Budget Review - TAG
2. Review of enrollment projections and Facilities Update
3. Special Education Finance Update - Kelly Dietrich
4. Google Analytics/Social Media
5. Strategic Plan (Finance Section)
6. FY21/FY22 needs assessment
7. FY22 Budget Discussion