



Finance & Facility Committee Agenda

Tuesday, January 18th @ 5:00PM

Location:

Zoom Meeting ID: 985 4896 4334

Passcode: 410080

Committee Members:

Robert Allison – Board Treasurer, Committee chair

Misty Schutrop, Michael Faulise and Andrew Price

Agenda

1. FY22 Budget Discussion
2. Enrollment Projections and Facilities Update
3. General Budget Discussion including climbing wall estimates, fire inspection report, tech equipment for the recording of Board Meetings, additional transportation needs, and an open discussion on adopting an updated FY 2022 budget.
4. FY22 needs assessment