



Finance & Facility Committee Agenda

Tuesday, April 19th @ 5:00PM

Location:

Media Center

Committee Members:

Robert Allison – Board Treasurer, Committee chair
Misty Schutrop, Michael Faulise and Andrew Price

Agenda

1. FY22 Budget Discussion
2. Enrollment Projections and Facilities Update
3. General Budget Topics - Discussions will include a review of an updated FY22 budget along with the first draft of FY23 budget.
4. FY22 needs assessment