



**Finance & Facility Committee Agenda**

Monday, July 18th @ 5:00PM

Location:  
**Media Center**

**Committee Members:**

Robert Allison – Board Treasurer, Committee chair  
Misty Schutrop, Michael Faulise and Andrew Price

<b>Agenda</b>
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1. FY22/FY23 Budget Discussion
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY23 needs assessment