



**Finance & Facility Committee Agenda**

Monday, Sept 19th @ 5:00PM

Location:

**Media Center**

**Committee Members:**

Robert Allison – Board Treasurer, Committee chair

Michael Faulise and Andrew Price

**Agenda**

1. FY23 Budget Discussion and Financial Review
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY23 needs assessment