



**Finance & Facility Committee Agenda**  
Monday, November 21st @ 5:30PM

Location:  
**Media Center**

**Committee Members:**  
Robert Allison – Board Treasurer, Committee chair  
Michael Faulise and Andrew Price

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| <b>Agenda</b> |
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1. FY23 Budget Discussion and Financial Review
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY23 needs assessment