



## **Finance & Facility Committee Agenda**

Monday, July 17th @ 5:30PM

Location:

**Media Center**

### **Committee Members:**

Robert Allison – Board Treasurer, Committee chair

Michael Faulise and Andrew Price

<b>Agenda</b>
---------------

1. FY23 Budget Discussion, Financial Review and FY24 Budget
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY24 needs assessment