



**Finance & Facility Committee Agenda**

Monday, April 15th @ 5:30PM

Location:  
**Media Center**

**Committee Members:**

Robert Allison – Board Treasurer, Committee chair  
Michael Faulise and Andrew Price

**Agenda**

1. FY24 Budget Discussion, Financial Review
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY24 needs assessment