



**Finance & Facility Committee Agenda**

Monday, July 15th @ 5:30PM

Location:  
**Media Center**

**Committee Members:**

Robert Allison – Board Treasurer, Committee chair

Michael Faulise and Andrew Price

**Agenda**

1. FY24 Budget Discussion, Financial Review
2. Enrollment Projections and Facilities Update
3. General Budget Topics
  - a. Electrical Updates
  - b. HVAC System Updates
  - c. Safety/Communications Updates
  - d. Paint Supplies
  - e. Fundraising
4. FY24 needs assessment