



**Finance & Facility Committee Agenda**  
Monday, November 18th @ 5:30PM

Location:  
**Media Center**

**Committee Members:**  
Robert Allison – Board Treasurer, Committee chair  
Michael Faulise and Andrew Price

**Agenda**

1. FY Budget Discussion, Financial Review
2. Enrollment Projections and Facilities Update
3. General Budget Topics
4. FY needs assessment