

## **Finance & Facility Committee Agenda**

Monday, May 19th @ 5:30PM

Location: Media Center

## **Committee Members:**

Robert Allison – Board Treasurer, Committee chair Michael Faulise and Andrew Price

## **Agenda**

- 1. FY Budget Discussion, Financial Review
- 2. Enrollment Projections and Facilities Update
- 3. General Budget Topics
- 4. FY needs assessment