

Finance & Facility Committee Agenda

Monday, October 20th @ 5:30PM

Location: Media Center

Committee Members:

Robert Allison – Board Treasurer, Committee chair Michael Faulise, Liliya Tsibulko

Agenda

- 1. FY Budget Discussion, Financial Review
- 2. Enrollment Projections and Facilities Update
- 3. General Budget Topics
- 4. FY needs assessment