

Finance & Facility Committee Agenda

Monday, April 20th @ 5:00 Zoom Meeting ID: 970-8567-9994 Passcode: 9V36ZX

Committee Members:

Robert Allison – Board Treasurer, Committee chair Michael Faulise – Committee Vice Chair

Agenda

- 1. Review Budget FY20 TAG
- 2. FY21 Budget Review TAG
- 3. Review of enrollment projections and Facilities Update
- 4. FY20 needs assessment
- 5. Review of 990